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JULY 2023

PORTSMOUTH NAVAL SHIPYARD ECONOMIC IMPACT - CY 2022

TOTAL \$1,457,952,317

CIVILIAN PAYROLL: \$ 663,523,786

<u>STATE</u>	<u>PAYROLL</u>	<u>ACTUAL NUMBER OF EMPLOYEES</u>	<u>NUMBER OF EMPLOYEES PAID</u>
Maine	\$ 371,966,358	4,101	4,263
New Hampshire	\$ 239,131,628	2,899	3,014
Massachusetts	\$ 23,951,684	169	193
Other States	\$ 28,474,116	187	248
Totals:	\$ 663,523,786	7,356	7,718

Note: *The number of employees paid is greater since in many cases more than one person occupied the same position.*

Actual number of employees by activity:

Shipyard	6,451	DLA	133
NAVFAC	219	Base Support	74
SUBMEPP	207	Other	272

MILITARY PAYROLL: \$ 38,517,178

Navy:	\$ 32,747,230
Coast Guard:	\$ 5,769,948

PURCHASED GOODS & SERVICES: \$ 196,168,301

Shipyard Contracting Office:	\$ 150,523,397
DLA Contracting:	\$ 14,620,972
Shipyard Purchase Card:	\$ 31,023,932

CONTRACTED FACILITY SERVICES - PUBLIC WORKS DEPARTMENT: \$559,743,052

Maintenance/Alterations/Support:	\$ 98,139,950
Military Construction:	\$ 442,932,867
Utilities:	\$ 18,670,235

PAST YEAR COMPARISON:

	<u>Employment</u>	<u>Civilian Payroll</u>	<u>Military Payroll</u>	<u>Purchases (Supply)</u>	<u>Contracts</u>
CY 2022	7,356	\$ 663,523,786	\$ 50,057,073	\$ 196,168,301	\$ 559,743,052
CY 2021	7,257	\$ 670,722,530	\$ 48,741,064	\$ 133,774,294	\$ 469,374,010
CY 2020	7,639	\$ 671,364,132	\$ 46,912,700	\$ 123,201,766	\$ 106,382,201
CY 2019	7,310	\$ 594,905,713	\$ 45,502,134	\$ 123,166,628	\$ 395,439,594
CY 2018	6,972	\$ 548,036,970	\$ 44,349,057	\$ 120,731,514	\$ 169,496,193
CY 2017	6,450	\$ 525,164,253	\$ 43,309,626	\$ 104,768,623	\$ 78,602,360
CY 2016	6,329	\$ 496,248,520	\$ 43,180,087	\$ 76,578,555	\$ 140,061,779

DEDICATED TO THE WELFARE AND DEVELOPMENT OF PORTSMOUTH NAVAL SHIPYARD



MAINE - 4,263 Civilian Employees were paid \$ 371,966,358

<u>CITY/TOWN</u>	<u>ANNUAL PAYROLL</u>	<u>EMPLOYEES</u>
SANFORD/SPRINGVALE	\$ 40,846,201.02	513
BERWICK	\$ 35,798,138.90	416
KITTERY/KITTERY POINT	\$ 35,570,011.88	415
SOUTH BERWICK	\$ 31,503,653.54	405
LEBANON	\$ 26,026,856.85	316
ELIOT	\$ 28,604,067.46	309
WELLS	\$ 21,604,308.02	240
NORTH BERWICK	\$ 20,198,025.77	225
YORK	\$ 16,592,935.04	181
BIDDEFORD	\$ 14,844,430.13	177
SACO	\$ 10,578,031.76	125
KENNEBUNK	\$ 10,359,914.80	106
LYMAN	\$ 8,742,226.27	94
ACTON	\$ 6,057,946.39	70
ARUNDEL	\$ 6,113,591.71	66
SHAPLEIGH	\$ 5,269,805.36	55
ALFRED	\$ 4,709,840.09	41
CAPE NEDDICK	\$ 3,534,320.50	38
N WATERBORO	\$ 3,147,188.23	31
WATERBORO	\$ 2,834,990.49	25
DAYTON	\$ 1,884,967.64	25
SCARBOROUGH	\$ 2,512,245.41	24
WEST NEWFIELD	\$ 1,388,593.45	22
S PORTLAND	\$ 2,296,157.23	21
E WATERBORO	\$ 1,620,441.27	20
HOLLIS CENTER	\$ 1,379,913.17	20
PORTLAND	\$ 2,234,309.99	19
LIMERICK	\$ 1,457,201.81	16
GORHAM	\$ 1,773,588.74	14
OLD ORCHD BCH	\$ 1,292,396.58	13
BUXTON	\$ 946,074.22	11
LIMINGTON	\$ 727,398.93	11
PARSONSFIELD	\$ 883,807.51	9
STANDISH	\$ 704,390.20	9
CAPE ELIZ	\$ 708,186.95	8
WINDHAM	\$ 617,128.83	8
BRUNSWICK	\$ 780,714.77	7
KENNEBUNKPORT	\$ 631,525.40	7
WESTBROOK	\$ 599,975.57	7
GRAY	\$ 573,371.88	5
ALL OTHERS	\$ 14,017,484.48	139

DEDICATED TO THE WELFARE AND DEVELOPMENT OF PORTSMOUTH NAVAL SHIPYARD



NEW HAMPSHIRE - 3,014 Civilian Employees were paid \$ 239,131,628

<u>CITY/TOWN</u>	<u>ANNUAL PAYROLL</u>	<u>EMPLOYEES</u>
ROCHESTER	\$ 38,781,671.30	528
DOVER	\$ 31,360,841.29	408
PORTSMOUTH	\$ 19,111,774.62	224
SOMERSWORTH	\$ 15,518,125.28	212
BARRINGTON	\$ 13,262,020.05	157
FARMINGTON	\$ 10,821,800.87	138
NEWMARKET	\$ 7,877,017.46	102
MILTON	\$ 7,085,812.74	95
ROLLINSFORD	\$ 5,376,652.86	64
HAMPTON	\$ 5,046,919.49	61
EXETER	\$ 4,641,086.82	61
GREENLAND	\$ 4,601,468.12	57
RAYMOND	\$ 3,436,076.40	56
STRAFFORD	\$ 4,259,344.63	55
STRATHAM	\$ 4,896,557.25	52
NOTTINGHAM	\$ 4,651,820.17	51
EPPING	\$ 4,629,273.92	49
SANBORNVILLE	\$ 3,516,487.52	48
NEW DURHAM	\$ 3,448,305.26	42
NORTHWOOD	\$ 3,106,132.51	37
NORTH HAMPTON	\$ 2,183,923.80	26
LEE	\$ 1,703,411.29	26
FREMONT	\$ 1,764,790.85	24
SEABROOK	\$ 1,433,882.92	24
DURHAM	\$ 1,647,552.64	22
MIDDLETON	\$ 1,861,648.36	20
BRENTWOOD	\$ 1,467,128.74	19
MANCHESTER	\$ 1,667,851.92	18
RYE	\$ 1,333,534.21	15
DERRY	\$ 1,310,913.51	15
E WAKEFIELD	\$ 1,209,883.62	15
WOLFEBORO	\$ 1,052,967.32	14
MADBURY	\$ 1,054,442.77	13
ALTON	\$ 1,020,571.03	12
MILTON MILLS	\$ 905,397.47	12
DEERFIELD	\$ 1,152,396.19	10
DANVILLE	\$ 709,112.64	10
NEWINGTON	\$ 691,022.69	10
KINGSTON	\$ 984,746.71	9
NEWTON	\$ 965,633.79	9
CHESTER	\$ 782,678.15	8
MERRIMACK	\$ 667,845.28	8
ALL OTHERS	\$ 16,131,103.68	178

DEDICATED TO THE WELFARE AND DEVELOPMENT OF PORTSMOUTH NAVAL SHIPYARD

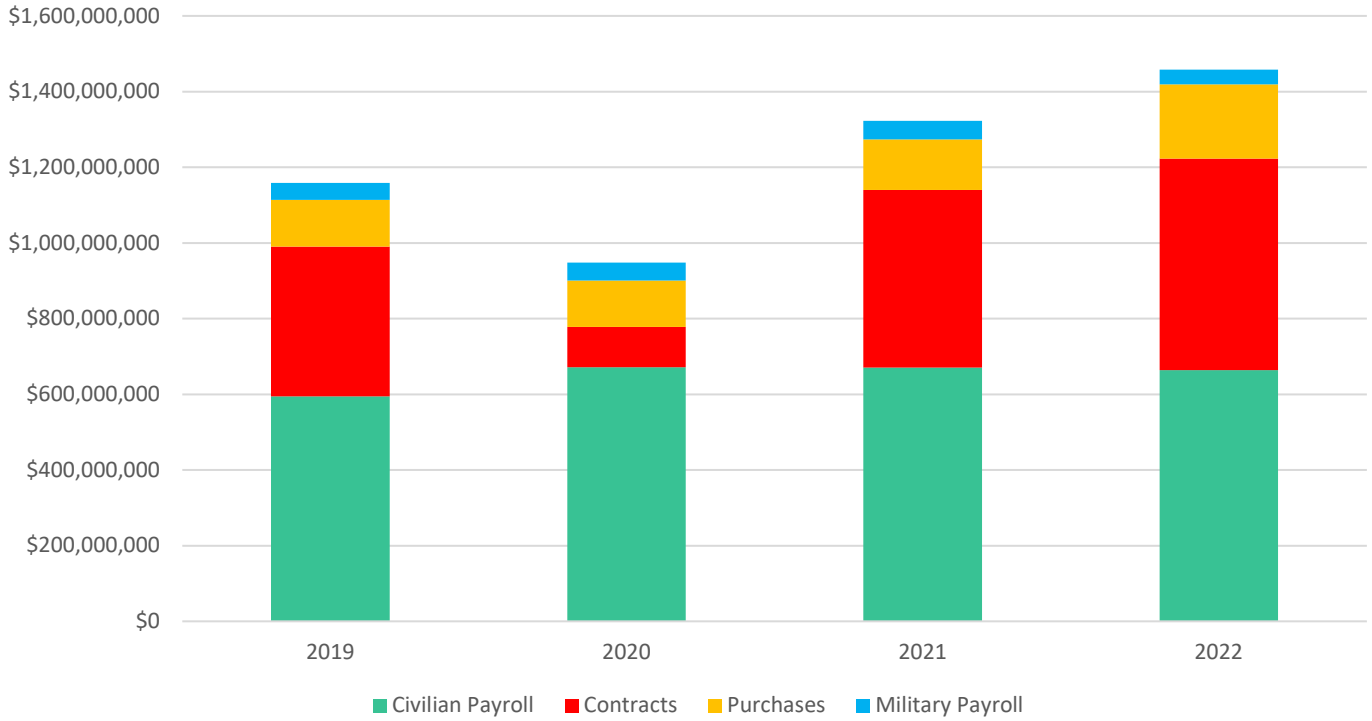


MASSACHUSETTS - 193 Civilian Employees were paid \$ 23,951,684

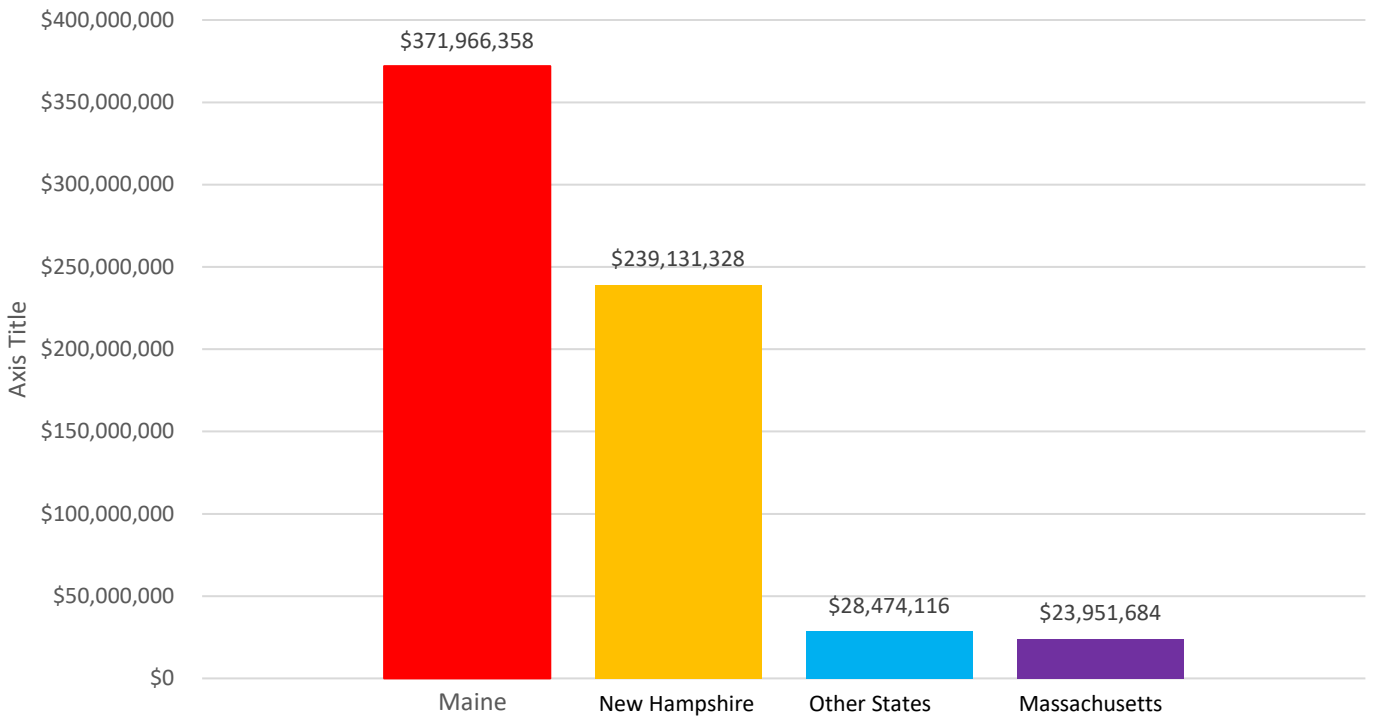
<u>CITY/TOWN</u>	<u>ANNUAL PAYROLL</u>	<u>EMPLOYEES</u>
AMESBURY	3,178,952.08	31
HAVERHILL	2,228,483.90	22
FALL RIVER	1,695,046.24	16
GEORGETOWN	452,075.23	5
DANVERS	427,816.50	5
GROVELAND	331,944.63	5
AYER	239,310.58	5
JAMAICA PLAIN	216,435.81	4
EAST TAUNTON	210,369.88	4
BRADFORD	177,141.91	4
HANSCOM AFB	165,376.29	3
CHELMSFORD	152,914.07	2
ASHBURNHAM	144,854.17	2
ASSONET	143,585.67	2
BEVERLY	136,824.28	2
IPSWICH	134,651.35	2
FITCHBURG	128,328.49	2
ALL OTHERS	13,787,572.86	77

ALL OTHER STATES - 248 Civilian Employees were paid \$ 28,474,116

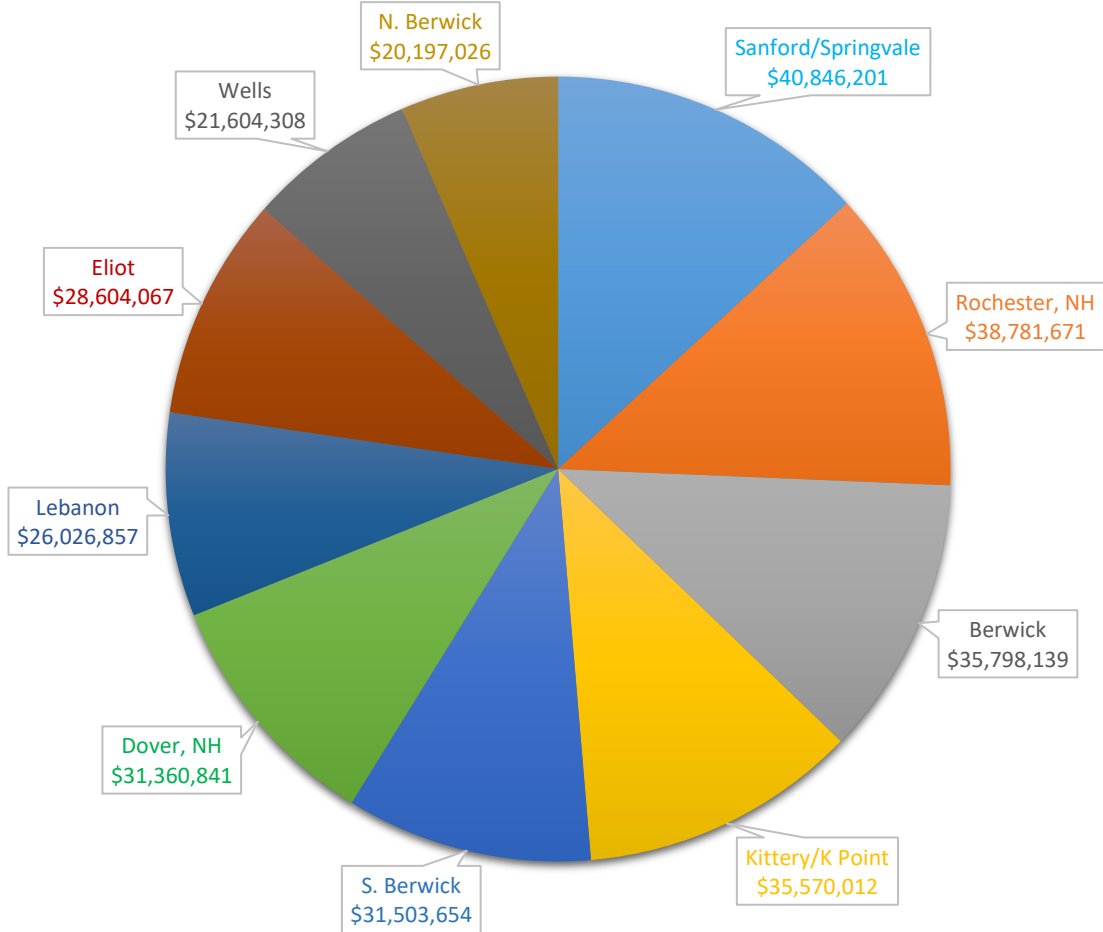
Stacked Comparison - Last Four Years



Payroll by State



Payroll for 10 Top Communities



Payroll Vs Employment Level at PNSY

